

2014

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of

City Of Cullison

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	56,700	10,428	11.196
Debt Service	10-113				
Library	12-1220				
Special Fire	12-110-b	8	21,756		
		8			
Special Highway		9	8,588		
Water		9	22,600		
Non-Budgeted Funds					
Totals		xxxxxx	109,644	10,428	11.196
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		11			931,404
Neighborhood Revitalization					Nov 1, 2013 Total Assessed Valuation

Assisted by:

Patton, Cramer & LaPrad, CHTD

Address:

Pratt, Kansas 67124

Email:

Date Attested: Oct. 24 2013

Sherry Kruse
County Clerk

Don Noe

[Signature]

Bobbie Booi

Governing Body

City Of Cullison

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>10,396</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>10,396</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ <u>0</u>	
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ <u>61,797</u>	
5b. Personal Property 2012	- <u>56,875</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,922</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2013 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>4,922</u>	
9. Total Estimated Valuation July 1, 2013	<u>931,404</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>926,482</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00531</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>55</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>10,451</u>	
14. Debt Service Levy in this 2014 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>10,451</u>	

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City Of Cullison

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	10,396	757	10	4
Debt Service				
Library				
Special Fire				
TOTAL	10,396	757	10	4

County Treas Motor Vehicle Estimate 757

County Treasurers Recreational Vehicle Estimate 10

County Treasurers 16/20M Vehicle Estimate 4

Motor Vehicle Factor 0.07282

Recreational Vehicle Factor 0.00096

16/20 Vehicle Factor 0.00038

City Of Cullison

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	28,616	22,809	28,705
Receipts:			
Ad Valorem Tax	10,321	10,396	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		25	
Motor Vehicle Tax	582	838	757
Recreational Vehicle Tax	13	19	10
16/20M Vehicle Tax	12	18	4
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	11,394	12,000	12,000
Franchise Tax	5,243	5,000	5,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	361		
Does miscellaneous exceed 10% of Total R			
Total Receipts	27,926	28,296	17,771
Resources Available:	56,542	51,105	46,476
Expenditures:			
Salaries & Wages	12,132	6,000	15,000
Payroll Taxes	1,895	1,600	2,000
Utilities	6,174	4,300	6,500
Insurance	5,007	6,000	6,000
Professional Fees	750	500	1,000
Office Supplies	593	500	1,000
Maintenance	1,736	500	3,000
Capital Outlay	5,446	3,000	22,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	33,733	22,400	56,700
Unencumbered Cash Balance Dec 31	22,809	28,705	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	82,765	63,445	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			56,700
Tax Required			10,224
Delinquent Comp Rate: 2.0%			204
Amount of 2013 Ad Valorem Tax			10,428

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Fire	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	3,456	5,731
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	251	25	25
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Township 9 Assessments	15,000	15,000	15000
Donations	240	250	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	15,491	15,275	16,025
Resources Available:	15,491	18,731	21,756
Expenditures:			
Salaries	5,075	6,000	6,000
Contractual			
Commodities	3,049	3,000	3,000
Township 9 assessments	3,911	4,000	12,756
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,035	13,000	21,756
Unencumbered Cash Balance Dec 31	3,456	5,731	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	19,977	20,000	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		21,756
	Tax Required		0
Delinquent Comp Rate:	2.0%		0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	2.0%		0
Amount of 2013 Ad Valorem Tax			0

City Of Cullison

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	763	3,358	5,928
Receipts:			
State of Kansas Gas Tax	2,630	2,570	2,660
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,630	2,570	2,660
Resources Available:	3,393	5,928	8,588
Expenditures:			
Street Repair and Maint	35		8,588
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	35	0	8,588
Unencumbered Cash Balance Dec 31	3,358	5,928	0
2012/2013 Budget Authority Amount:	11,928	6,003	

Adopted Budget Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	5,600
Receipts:			
Charges to Customers	15,268	15,000	17,000
Reimbursements	10,420		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	25,688	15,000	17,000
Resources Available:	25,688	15,000	22,600
Expenditures:			
Salaries	2,436	2,300	2,500
Utilities	2,970	2,700	3,000
Supplies	539	400	400
Maintenance	4,241	4,000	4,000
Capital Outlay	15,502		12,700
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	25,688	9,400	22,600
Unencumbered Cash Balance Dec 31	0	5,600	0
2012/2013 Budget Authority Amount:	19,724	20,647	

See Tab A

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City Of Cullison
will meet on August 5 2013 at 7:00 PM at Fire House for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Fire House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	33,733	11.144	22,400	11.136	56,700	10,428	11.196
Debt Service							
Library							
Special Fire	12,035		13,000		21,756		
Special Highway	35				8,588		
Water	25,688		9,400		22,600		
Non-Budgeted Funds							
Totals	71,491	11.144	44,800	11.136	109,644	10,428	11.196
Less: Transfers	0		0		0		
Net Expenditure	71,491		44,800		109,644		
Total Tax Levied	10.396		10.396		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	932,840		966,375		931,404		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

City Of Cullison
City Official Title: City Clerk